

Cherokee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	233,800	233,800	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,084,912	6,084,912	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	161,682	0	121,261	40,421	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,346	0	1,760	586	0.00%	75.02%	24.98%
5 State Adoption Assistance Payments	19,208	0	19,208	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	185,071	120,537	32,267	32,267	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	646	323	162	161	50.00%	25.08%	24.92%
9 Title IV-E Foster Care - Standard Board Rate	109,159	71,095	19,032	19,032	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	33,190	21,617	5,786	5,787	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	80,040	0	40,020	40,020	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	132,436	132,436	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	66,970	66,970	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	445,328	0	222,664	222,664	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	1,368,931	1,104,522	264,409	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	8,923,719	7,836,212	726,569	360,938	87.81%	8.14%	4.04%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	15,597	15,597	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	420,587	210,294	0	210,294	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	2,375	2,375	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	13,385	6,693	0	6,693	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	3,820	1,910	0	1,910	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	15,877	0	0	15,877	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	963,109	481,554	0	481,554	50.00%	0.00%	50.00%
31 Medicaid Expansion	16,020	8,010	8,010	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,530,770	806,433	8,010	716,327	52.68%	0.52%	46.80%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	122,199	82,650	8,590	30,959	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	21,000	15,750	0	5,250	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	8,775	7,020	1,755	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	49,884	24,942	12,471	12,471	50.00%	25.00%	25.00%
36 Child Protective Services - State	35,455	0	35,455	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	7,978	5,744	0	2,234	72.00%	0.00%	28.00%
38 Permanency Planning Special	2,368	1,705	0	663	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	102,309	102,309	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	132,520	66,260	0	66,260	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,386	1,040	0	346	75.04%	0.00%	24.96%
44 IV-E Admin Adoption 50%Fed-50%Co	26,926	13,463	0	13,463	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	99	74	0	25	74.75%	0.00%	25.25%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	8,722	8,722	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	40,778	40,778	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	572,244	331,438	0	240,806	57.92%	0.00%	42.08%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	15,321	15,321	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	9,915	8,676	0	1,239	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	13,492	6,746	3,373	3,373	50.00%	25.00%	25.00%
58 Adult Protective Services - State	13,501	0	13,501	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	16,828	8,414	6,731	1,683	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,202,399	741,752	81,876	378,771	61.69%	6.81%	31.50%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,656,888	9,384,397	816,455	1,456,037	80.51%	7.00%	12.49%